

Memorandum

MIAMI-DADE
COUNTY

Date: January 25, 2007

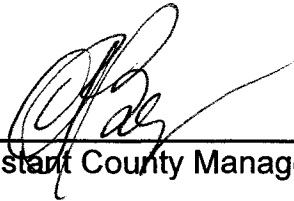
To: Honorable Chairman Bruno A. Barreiro, and
Members, Board of County Commissioners

Agenda Item No. 12(B)3

From: George M. Burgess
County Manager

Subject: People's Transportation Plan 90-Day Report

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" (4th Quarter Fiscal Year 05-06) on the implementation of the People's Transportation Plan, as prepared and submitted by the Citizens' Independent Transportation Trust (CITT).



Assistant County Manager

10/20/06
Date

Memorandum

Date: October 20, 2006

To: Honorable Carlos Alvarez, Mayor
Honorable Joe A. Martinez, Chairman
and Members, Board of County Commissioners

From: Miles Moss, P.E., Chairperson 
Citizens' Independent Transportation Trust

Subject: People's Transportation Plan 90-Day Report
4th Quarter Fiscal Year 2005-2006

Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from July 1, 2006, through September 30, 2006, and includes public works and transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts and amendments this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Members, Citizens' Independent Transportation Trust (CITT)
George M. Burgess, County Manager
Carlos F. Bonzon, Ph.D., P.E., Assistant County Manager
Murray Greenberg, County Attorney
Bruce Libhaber, Assistant County Attorney
Harvey Ruvin, Clerk
Nan A. Markowitz, Executive Director, OCITT

Attachment



90-Day Report

The People's Transportation Plan

4th Quarter: FY 05-06

People's Transportation Plan

Summary

This report provides a recap of activities related to the People's Transportation Plan (PTP) for the 90-day period beginning July 1, 2006, through September 30, 2006. Listings of previous and life-to-date accomplishments are available at miamidade.gov/citt. The implementation of the PTP continues with accelerated planning for projects and improvements included in the PTP.

In addition to the PTP projects that were realized during this quarter, it is noteworthy to mention four (4) significant actions:

- 1) **CITT Chairperson and Vice-Chairperson Elections:** At the September 27, 2006, CITT meeting, the Trust elected Miles Moss, P.E., as the Chairperson for the CITT, and the Honorable Linda Zilber as Vice-Chairperson. Both Chairperson Moss and Vice-Chairperson Zilber will serve a one (1) year term and are eligible to be re-elected to an additional one (1) year term.
- 2) **CITT Member Recruitment:** In May 2006, the initial term for the CITT members representing Commission Districts 6 to 9 expired. To ensure an adequate pool of applicants, the Office of the CITT held an open recruitment from February 6 to March 6, 2006. Advertising was conducted in various local newspapers and community publications. On April 12, 2006, the OCITT convened the CITT Nominating Committee to select slates for Commission Districts 6-9. A slate with four names was sent to the respective County Commissioners. Commissioner Dennis C. Moss re-appointed Member Henry Lee Givens to serve a four-year term. Commissioners Rebecca Sosa, Carlos Gimenez, and Katy Sorenson each rejected the first slate. As a result, the OCITT re-opened the recruitment process and reconvened the CITT Nominating Committee on September 6, 2006. The meeting was not held due to a lack of quorum. The Nominating Committee reconvened on September 28, 2006, and forwarded a slate to each of the County Commissioners in Districts 6, 7, and 8. To increase the pool of applicants, the Nominating Committee agreed to a year-round, continuous recruitment effort.
- 3) **Financial Consultant:** At its September 26, 2006, meeting, the Board of County Commissioners approved a new contract for the CITT's Financial Consultant, Infrastructure Management Group (IMG). The new contract will provide the CITT with a variety of financial consulting services that will be defined via work orders, on an as-needed basis. This contract will expedite requests for financial consulting services including, but not limited to, strategic and business planning, review and assessment of pro forma statements, maintenance of the CITT risk assessment model, and performance management and measurement. If approved by the CITT at its October 25, 2006, meeting, the contract will go into effect on December 1, 2006. IMG has been working closely with Maximus, Miami-Dade Transit's consultant to review the updated pro forma. Maximus is expected to make a presentation to the CITT at a workshop scheduled October 18, 2006.

CITT Contract Reviews

The following contracts were presented to the CITT for its consideration during the quarter:

- Authorizing the use of Charter County Transit System Sales Surtax funds in the amount of \$7,529.54 for various purchase orders issued by Miami-Dade Transit (MDT) for maintenance and operations in support of the People's Transportation Plan (PTP) for the month of April 2006 (Miami-Dade Transit - BCC Legislative File No.061702)
- Declaring the acquisition of land for the right-of-way needed for the construction of the Miami Intermodal Center (MIC)/Earlington Heights Metrorail Station located at State Road (SR) 112 and NWw 22 Avenue, to be a public necessity; and authorizing the County Manager and County Attorney to take any and all appropriate actions to accomplish acquisition of the subject properties in fee simple or through easements, by donation, purchase at values established by appraisals or by eminent domain court proceedings, including declarations of taking as necessary (Public Works Department - BCC Legislative File No.061810)
- Authorizing the County Manager to acquire parcel R-6 in the amount of \$325,000 and parcel R-7 in the amount of \$350,000 in fee simple at values established by appraisals that include relocation benefits as required by federal guidelines as part of the acquisition for the right-of-way needed for the construction of the Miami Intermodal Center (MIC)/Earlington Heights connector to be funded by the Charter County Transit System Sales Surtax funds in the amount of \$675,000, as part of the People's Transportation Plan (Public Works Department - BCC Legislative File No.061811)
- Award of competitively bid contracts with authority to exercise future options to renew established thereunder, contract modifications, and waiving competitive bidding procedures for the purchase of goods and services processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) in the amount of \$993,202 to be funded in part by the Charter County Transit System Sales Surtax Funds in the amount of \$288,029 (Miami-Dade Transit - BCC Legislative File No. 061648)
- Waiving competitive bids and authorizing the County Manager to execute a contract between Kimley-Horn and Associates, Inc., and Miami-Dade county using \$2.0 million in Surtax funds for the provision, installation, and implementation of a new advanced Traffic Management System for Miami-Dade County (Public Works Department - BCC Legislative File numbers 050002, 052000, and 051323)
- Approving the use of Surtax funds in the amount of \$814.32.00 for various purchase orders issued by Miami-Dade Transit (MDT) for maintenance and operations in support of the Peoples Transportation Plan (PTP) for the month of May 2006 (Miami-Dade Transit - BCC Legislative File No. 061983)

- Award of competitively bid contracts with authority to exercise future options to renew established thereunder, contract modifications, and waiving competitive bidding procedures for the purchase of goods and services processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) in the amount of \$694,445.00 the Public Works Department (PWD) in the amount \$248,525.00, and the Office of the Citizens' Independent Transportation Trust (OCITT) in the amount of \$500 to be funded in part or in full by the Charter County Transit System Sales Surtax funds in the amount of \$326,152.00 (Miami-Dade Transit - BCC Legislative File No. 061970)
- Declaring the acquisition of land required for the construction of a six-lane road along NW 74 Street, between NW 97 Avenue and NW 87 Avenue, to be a public necessity and authorizing the County Manager and the County Attorney to employ appraisers, review appraisers, expert witnesses, obtain required environmental audits and to take any and all appropriate actions to acquire the subject property temporarily for construction easements by donation, purchase, or by eminent domain proceedings, including a declaration of taking as necessary for and on behalf of Miami-Dade County (Public Works Department - BCC Legislative File No. 061988)

CITT Resolutions

- Approving approximately \$2,200 of Surtax funds for travel and conference related expenses to enable the Honorable Anna E. Ward, CITT Member, to attend the Rail-Volution 2006 Conference in Chicago, Illinois, from November 4 through November 8, 2006
- Supporting the Greater Miami Chamber of Commerce Transportation Summit on November 29, 2006, and authorizing the expenditure of Charter County Transit System Sales Surtax Funds not to exceed an \$85 registration fee per member to enable the CITT Board to attend the Summit to participate in workshop discussions among transportation professionals that will come together for the common purpose of improving public transportation in and around the South Florida area

PTP Amendments

- Commissioner Carlos A. Gimenez sponsored three (3) ordinances amending County Ordinance 02-117. The ordinances were presented at the July 6, 2006, BCC meeting for first reading. Two ordinances, one relating to staff support for the Trust and the other on retaining consultants both failed at first reading. The third ordinance dealing with the fiduciary duties of the Trust passed first reading and was scheduled for a public hearing at the September 21, 2006, Regional Transportation Committee. The ordinance was later withdrawn at the request of its sponsor, the Honorable Carlos A. Gimenez, stating that he would revisit and introduce all three (3) at a later date.

- At the September 26, 2006, Board of County Commissioners (BCC) meeting, the Board amended Section 29-124 of the Code of Miami-Dade County. This amendment was necessary to ensure that the spirit of the Ordinance is adhered to, specifically as it relates to municipalities receiving a pro rata share of the Charter County Transit System Sales Surtax (Surtax). Historically, the Code imposed a limit on the County not to expend more than five (5) percent on administrative costs, exclusive of project management and oversight for projects funded by the Surtax. This amendment will ensure that this language applies not only to the County, but also to all eligible municipalities that receive Surtax funding.

Note: A listing of all Resolutions to date are posted on www.miamidade.gov/citt/

Miami-Dade Transit Corridors

North Corridor

Parsons Transportation Group (PTG) is conducting the Preliminary Engineering (PE) for the corridor and submitted the 100 percent PE cost estimate on May 22, 2006. Concurrent with this effort, MDT is also finalizing the project-planning phase under the National Environmental Policy Act (NEPA), as required by the Federal Transit Administration (FTA). The Supplemental Draft Environmental Impact Statement (SDEIS) was approved by the FTA on May 9, 2006. The final Environmental Impact Statement (FEIS) was submitted to the FTA on August 15, 2006. The record of decision is anticipated on December 18, 2006.

The current draft schedule update for this project reflects completion by December 2012.

MIC-Earlington Heights

In October 2004, the County decided to implement this 2.6-mile, heavy rail extension project, which has an estimated cost of \$340 million, with 100 percent local funds. With the State's \$100 million contribution for the MIC-EH, the \$240 million balance is expected to be paid with proceeds from the half-percent sales tax. The contract for \$18 million was awarded to URS Corporation Southern to provide right-of-way acquisition and final design. Final design is in progress and is scheduled to be completed in April 2007. Right-of-way acquisition progresses for this project and is currently scheduled to be completed in October 2007.

Utility Relocation Engineering has commenced and Utility Relocation Construction is scheduled to commence in early 2007. Project completion is projected for December 2009.

East-West Corridor (MIC TO FIU)

The East-West Corridor is a 16.8-mile rail extension that is divided into several segments. This segment, from the Miami Intermodal Center (MIC) to the Florida International University (FIU) will extend 10.1 miles, and includes seven stations.

East-West Corridor (MIC TO FIU)

The consultant, HNTB commenced work on the Supplemental Draft Environmental Impact Statement. The study has been accelerated to allow for the early development of both a New Starts and a Request to Enter Preliminary Engineering Package. Both packages are scheduled to be completed and submitted to the Federal Transit Administration (FTA) in December 2006. The projected project is expected to be operational by FY 2014-2015.

Implementation of the Public Involvement Plan began on April 11, 2006.

A Notice-to-Proceed was issued to HNTB on August 31, 2006, for the work order to proceed with the 107th Avenue alignment option evaluation study.

MPO approval of the Locally Preferred Alternative (LPA) is scheduled for December 7, 2006.

South Dade (MPO Project)

An Alternatives Analysis (AA) commenced in November 2004 to define new premium transit improvements from the Dadeland area to Florida City, in addition to the current Busway Extension to Florida City Project. The intent is to provide short-, mid-, and long-term transit investment strategies for this rapidly growing region of Miami-Dade County.

At the June 22, 2006, MPO Governing Board meeting, the MPO selected Alternative #6 – Metrorail Extension/BRT Hybrid as the approved tier II alternative with the proposed LPA phasing plan.

The final LPA draft report was completed and will be included as part of the AA report.

Kendall (MPO Project)

An Alternatives Analysis (AA) to re-evaluate the existing Locally Preferred Alternative (LPA) will be completed in January 2007. The LPA provides bus rapid transit (BRT) improvements along the corridor, including a 4-mile reversible and exclusive bus lane. The MPO approved the Professional Services Agreement negotiated with Edwards and Kelcey, for \$735,000.

The study, which is funded by the Charter County Transit System Sales Surtax, will evaluate transit investments from the Dadeland area to SW 157 Avenue and a north-south connection to the East-West (MIC-FIU) premium transit corridor improvements.

The draft Purpose and Need Statement was reviewed by the MPO and has been finalized.

Baylink

This corridor will be re-evaluated for development with funding expected to be available commencing in 2016.

Northeast (FDOT Project)

District 4 (FDOT) is the lead agency for this project, including contract award. The study limits extend from Downtown Miami to Jupiter, a corridor length of 81 miles. The Miami-Dade segment is 13.6 miles in length. FDOT executed a contract in June 2005 with Gannett Fleming. The study is scheduled to be completed in September 2007.

FDOT held the Technical Steering and Alternative Development Committee Workshop on June 6, 2006. A Steering Committee meeting was held July 24, 2006, to present the Alternatives Development Report. Public Involvement Workshops were held from August 21-24, 2006, in Miami-Dade, Broward, and Palm Beach to present the alternatives developed regarding the South Florida East Coast transportation Corridor.

Miami-Dade Transit Updates

New Hires:

- In keeping with the PTP's promise of creating more transit-related jobs, MDT has hired 70 new employees during the quarter, bringing the total of new hires to 1768, since November 2002.

Metrorail Rehabilitation:

- In October 2004, MDT staff entered into negotiations to review and discuss "draft" submittals for the Project Management Plan (PMP) and the Quality Assurance Program Plan (QAPP). The Value Engineering study was completed on November 11, 2005. Best and Final Offer (BAFO) specifications were released to car builders on November 18, 2005. BAFO were received from Bombardier, AnsaldoBreda, and CAF in April 2006 and reviewed by the MDT technical advisors and the Evaluation /Selection Committee in May. Price proposals and oral presentations were completed June 27-28, 2006. Notice to Proceed (NTP) is anticipated for November 2006.

Metromover Replacement Update:

- MDT has completed negotiations with Bombardier Transportation for the purchase of twelve (12) new Mover vehicles with an option to purchase seventeen (17) additional vehicles in Phase II. Notice to Proceed will be issued to the car builder by April 7, 2006, with delivery of the first 12 vehicles within 29 months of NTP. The interior of the cars will feature new seats, flooring, windows, panels, signage, public address system, lighting, communication system, and closed circuit television to enhance safety. Wheelchair customers will have additional dedicated spaces and priority seating for senior and disabled riders. In between car barriers will be installed to prevent patrons from falling between the vehicles. Other features will include a new air brake system, efficient air conditioning system, new doors, and couplers.

- Bombardier submitted the Project Schedule, Quality Assurance Program Plan, Project Management Plan and Vehicle Car Body Preliminary Design in June 2006. Final Design review is set for the week of September 25, 2006.

Buses:

- Prior to the passage of the PTP, MDT operated 705 buses. Since then, MDT has increased the fleet by 303 buses, bringing the current fleet to a total of 1008 buses. The current fleet consists of 808 full size (40 and 60-foot) buses, 13 over-the-road coaches (45-foot), and 187 small (26 and 32-foot) buses.

Golden Passport/Patriot Program:

- During the quarter, there were 2,427 over 65 Golden Passport cards issued, 1,288 under 65 years of age and 256 Patriot Passport cards. To date, there are 162,563 certified Golden Passport Patron accounts.
- In November 2002, there were 55,404 active Gold Passport accounts. From November 2002 to September 2006, there were 107,159 additional Golden and Patriot passports issued; including 27,838 under 65 customers. This represents a program growth of approximately 193.41%.
- In June 2004, MDT implemented the Patriot Passport for honorably discharged veterans with an income of \$22,000 or less. Currently, 3,787 Patriot Passports have been issued.

Public Works Department

Advanced Traffic Management System (ATMS):

- The PWD consultant completed the initialization of the alpha testing on 16 signals in December 2005; signals are being transferred to the high-speed Bellsouth network. PWD's goal is to integrate 300 intersections onto the ATMS system by September 30, 2006 and an additional 100 intersections by December 31, 2006. Every effort is being made to meet this goal; including the use of overtime by PWD staff. However, no bids were received on the first installation contracts that were advertised (two \$1 million contracts) which is due in large part to the immense number of existing traffic signal contracts that have been executed by the Department. PWD, has since reduced the contract value of the installation contracts and proceeded with re-advertisement. PWD's consultant also completed the final design for the County's Reversible Lane Control System on NW 199 Street. No bids were received on this contract either, therefore PWD will be re-advertising this project. Through GSA, PWD will be developing details to move the ATMS and the Traffic Signals and Signs Division into the new Lightspeed Building.

Public Works Department (continued)

- Lastly, the PWD is continuing to work with FDOT to share in the funding of the overall ATMS project. Their participation is critical to the success of this program
- The PWD is working closely with each of the County Commissioner's Offices to discuss the Neighborhood Improvement Projects, such as resurfacing, sidewalks, drainage, striping, ADA sidewalks, guardrails, traffic signals, and school flashing signals.
- Since the inception, twenty-seven (27) PTP open construction contracts (totaling \$29.0 million) have been approved by the CITT and BCC. Each contract has been issued a Notice to Proceed.
- Multiple CICC contracts are also active for various PTP projects. In an effort to accelerate many neighborhood projects, the PWD is taking advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040
- Phase 1 of the Illuminated Street Name Sign Pilot Program (ISNSPP) is installed and under evaluation at 17 intersections throughout the County. Phase 2 of the illuminated street name sign program employs the new LED technology. The PWD has installed the new 24 signs at 24 intersections throughout the County. PWD, with assistance from FDOT and several municipalities, is working to initiate a County-wide program to install LED signs on major intersections over the next several years.

The PWD is hiring staff and acquiring equipment to accelerate the PTP projects effort. One (1) employee vacated a PTP position and one (1) additional PTP-related employee was hired during this quarter, keeping the total at fifty (50).

PTP employees hired during the third quarter of FY05-06:

- One (1) Traffic Analyst 1 for the Traffic Signals and Signs Division to perform retiming of traffic signals throughout the County, traffic counts, field investigations, etc., and to free engineers to perform their professional duties.

PTP Municipal Component – Highlights of accomplishments

Municipal Initiatives: In our continuing efforts to provide assistance to municipalities and to coordinate municipal circulator service, staff met with representatives of the City of Coral Gables, the City of South Miami, the University of Miami, South Miami Hospital, Baptist Health and members of the City of Coral Gables Citizens' Transportation Advisory Board on September 13, 2006.

Consultants for the City of South Miami will be preparing a report paid by the Metropolitan Planning Organization (MPO) on routes within the city. A report will be forwarded to the City Commission for its review. We will continue to monitor and assist, as needed.

In August, Office of the Citizens' Independent Transportation Trust (OCITT) staff held a follow-up meeting to review possible mini-bus circulator routes with the municipalities of Miami Springs, Medley and Virginia Gardens. Municipalities have previously met to discuss possible partnering on this form of service. The City of Miami Springs agreed to review the possibility of entering into an Interlocal Agreement (ILA) with the Town of Medley. The Town of Medley would provide the City of Miami Springs with its 20 percent transit portion of the Surtax monies it receives. The City of Miami Springs would then provide circulator service to both cities. The Village of Virginia Gardens will be contacted to determine its participation.

The OCITT forwarded a letter to the municipalities requesting that they answer an attached questionnaire/spreadsheet designed to review County Transit System Sales Surtax expenditures.

To ensure that the Surtax funds are being utilized appropriately and as part of the responsibilities under County Ordinance 02-116 and the ILA with the cities, the OCITT is requesting that all municipalities that receive Surtax proceeds respond to the inquiry.

The OCITT also forwarded a letter to all municipalities to remind them that pursuant to Section 31-113(m) of the Code, any municipality that is contracting out for circulator service must enter into an ILA with Miami Dade County. The ILA between the cities and Miami Dade Transit must be approved by the County Commission in order to be in full compliance with the Code. Our office forwarded a copy of a sample ILA for information and review.

Staff responded to Miami-Dade County Commissioner Sally Heyman's request for information on the initiatives undertaken by the OCITT in coordinating municipal circulator systems.

OCITT staff made 20 municipal visits during the quarter. Additionally, staff attended various civic meetings including the Chamber South Transportation Committee meeting and the Team Metro Academy meeting in Kendall.

CITT Updates

- The CITT continues to meet regularly to ensure that they are fulfilling its responsibility to “monitor, oversee, review, audit and investigate” the implementation of the PTP. The Trust met two (2) times during the quarter. A quorum was present at all CITT meetings.
- CITT Members and OCITT staff attended the Joint BCC/CITT workshop on July 20, 2006, to discuss the on-going implementation of the PTP.
- In an effort to bring Trust meetings closer to the citizens that ultimately created the PTP as well as the CITT, the CITT has continued to reach-out to municipalities to host monthly meetings. During this quarter, one meeting was held in the municipal jurisdiction of the City of South Miami.
- CITT Committees met on a regular basis during the quarter and, as per their respective subject areas, reviewed items to be forwarded to the full CITT for its consideration.
- Three (3) CITT Committee meetings took place during the quarter.
- During the quarter, the CITT passed 8 resolutions relating to the consideration of PWD and MDT contracts in support of the People’s Transportation Plan.

Office of the Citizens’ Independent Transportation Trust (OCITT)

- As part of the County’s on-going disaster preparedness initiatives, the Executive Director attended the National Incident Management System Training. In addition, she made a presentation to the Women’s Transportation Seminar on the PTP on September 19, 2006, and met with City Officials from Medley, Miami Springs, and Virginia Gardens to review and discuss possible mini-bus circulator routes. As an active member of the Miami Streetcar Project Advisory Group, the Executive Director attended a Community meeting on July 26, 2006.
- Provided staff support to all CITT Trust and Committee meetings, including public notice requirements, meeting minutes, agenda development, item research and recommendation.
- Revised and updated the OCITT Procedures Manual
- In light of streamlining operations, the duties of updating and monitoring the Active Strategy reports database was reassigned to Maria Johnson. This is a very important function that enables departments to track goals and objectives that are tied to the department’s business plan, as well as the County’s strategic plan.

Office of the Citizens' Independent Transportation Trust (OCITT)

Website Updates:

- 42 website updates, revisions, and postings for this quarter

Community Outreach:

- CITT Member Dr. Anna E. Ward made a presentation on CITT activities to the Overtown Empowerment Zone Neighborhood Assembly.
- CITT Chairman Miles Moss addressed the Citizens Transportation Advisory Committee on proposed changes to the CITT enabling ordinances submitted to the BCC
- CITT Member Marc Buoniconti made a presentation to the Ponce Development Association.
- Staff participated in monthly Chambers South Transportation Committee meetings and made presentations Team Metro Citizens' Academy
- Staff participated in monthly MPO Citizens' Transportation Advisory Committee meetings.
- Published the second edition of the CITT newsletter, "CITT Insider," produced bi-monthly by OCITT staff with graphics support by the Communications Department and is printed and mailed by the General Services Administration.

Finance

During the quarter, the OCITT received \$47,555,565 in surtax proceeds, and transferred \$9,680,082 to eligible municipalities as part of the established municipal share.

CUMULATIVE TO DATE

Surtax received	\$595,229,673
Interest earned	\$7,693,253
Transferred to MDT	\$308,017,319
Transferred to PWD	\$20,952,337
Transferred to OCITT	\$3,977,485
Transferred to Municipalities	\$116,270,556
Cash Balance	\$153,705,229

Note: The numbers presented above are preliminary as of 9/30/06. The numbers will change once year-end entries are completed.

Upcoming Initiatives, activities, and improvements in next quarter

- The next Joint BCC/CITT workshop is scheduled for November 27, 2006, to discuss the on-going implementation of the People's Transportation Plan.
- The Commissioners from Districts 6, 7, and 8, are expected to select a new CITT Member from among the names submitted by the CITT Nominating Committee on September 28, 2006. The OCITT will work closely with the respective District Offices to bring the new members on board.
- LCOL Tony Colmenares is expected to return to the CITT from Military Leave in November.
- The new Chairperson, Miles Moss will review the Committee process and make appropriate selections of Chairs.
- As a result of the monthly Joint BCC/CITT Workshops, Commissioner Carlos Gimenez will sponsor and re-introduce the three (3) resolutions amending County Ordinance 02-117, which created the CITT. The revised draft language is expected to go before the BCC's Regional Transportation Committee (RTC) in the coming months.

ADDENDUM – PUBLIC WORKS DEPARTMENT – PTP REPORT

STATUS OF THE 44 SITE-SPECIFIC PTP PROJECTS INCLUDED IN EXHIBIT 1:

Number of Site Specific Projects	44	Location / Limits (Commission District)
Project Complete	6	<ul style="list-style-type: none"> - District 7 Resurfacing of Roads with Poor to Fair Conditions - NW 22 Ave / NW 135 St to SR 9 (Dist. 1) - NW 22 Ave / NW 135 St to NW 62 St (Dist. 2) - NW 62 Ave / NW 138 St to NW 105 St (Dist. 13) - Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7) - Feasibility Study for the Miami River Tunnel (Dist. 5)
Under Construction	7	<ul style="list-style-type: none"> - District 1 Resurfacing of Roads with Poor to Fair Conditions - NW 82 Ave–NW 8 St/ NW 7 to 10 St– NW 87 to 79 Ave (Dist. 6) - NW 62 St / NW 37 Ave to I-95 (Dist. 2) - SW 97 Ave / SW 40 St to SW 56 St (Dist. 10) - SW 97 Ave / SW 56 St to SW 72 St (Dist. 7) - New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11) - South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7)
Design Complete. Begin Construction in 2006	3	<ul style="list-style-type: none"> - NW 74 St / NW 87 Ave to NW 107 Ave (3-lane) (Dist. 12) - NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer) - Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura)
Under Design by MDC (In-House)	1	<ul style="list-style-type: none"> - NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)
Under Design by MDC Consultants	17	<ul style="list-style-type: none"> - NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3) - SW 62 Ave / SW 24 St to NW 7 St (Dist. 6) - SW 62 Ave / SW 70 St to SW 64 St (Dist. 7) - SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10) - SW 157 Ave / SW 136 St to SW 112 St (Dist. 11) - NW 138 St Bridge / Over Miami River Canal (Dist. 12) - NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2) - SW 27 Ave / US-1 to Bayshore Drive (Dist. 7) - SW 157 Ave / SW 184 St to SW 152 St (Dist. 9) - SW 136 St / SW 149 Ave to SW 139 Ct (Dist. 9) - SW 216 St / SW 127 Ave to HEFT (Dist. 9) - SW 176 St / US-1 to SW 107 Ave (Dist. 9) - SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9) - SW 264 St / US-1 to SW 137 Ave (Dist. 9) - SW 72 Ave / SW 40 St to SW 20 St (Dist. 6) - NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)
Under Design by City of Miami	4	<ul style="list-style-type: none"> - NE 2 Ave / NE 20 St to NE 36 St (Dist. 3) - NE 2 Ave / NE 36 St to NE 43 St (Dist. 3) - NE 2 Ave / NE 43 St to NE 62 St (Dist. 3) - NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3)
Projects to begin Design by MDC Consultants in 2007	1	<ul style="list-style-type: none"> - South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7)
Undergoing further Project Development – Projects will begin design in 2007 or later.	5	<ul style="list-style-type: none"> - SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) - SW 137 Ave / HEFT to US-1 (Dist. 8) - SW 137 Ave / US-1 to SW 184 St (Dist. 8) - SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8) - SW 87 Ave / SW 216 St to SW 168 St (Dist. 8)

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 09/30/06	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	Sub-Total	59,457.70	61.4	122.8	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	Sub-Total	10,573.00	10.9	21.8	
	Total PTP-1	70,030.70	72.3	144.7	
20040506	H & R Paving	12,867.97	13.3	26.6	PTP-2
20040507	H & R Paving	18,085.83	18.7	37.4	
20040508	H & R Paving	17,650.39	18.2	36.5	
20040509	H & R Paving	18,215.78	18.8	37.6	
	Total PTP-2	66,819.97	69.0	138.1	
	Grand Total	136,850.67	141.4	282.7	

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Const. Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 <i>Resurfacing</i>	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	80% Complete	02/2004	12/2006	\$5.4 M	2 out of the 6 sections are complete. The remaining 4 sections resumed construction in May 2006
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to State Road 9	1	100%	100% Complete	2/16/05	4/30/05	\$233 K	Complete 7/19/05.
- NW 22 Ave <i>Resurfacing</i>	NW 135 St to NW 62 St	2	100%	100% Complete	2/1/05	06/05	\$1.5 M	Complete 7/19/05.
- NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	15%	0%	02/2008	02/2009	\$11.1 M	Professional Services Agreement approved. Design (Master Plan) underway.
- NW 62 St <i>Resurfacing & Traffic Improvements</i>	NW 37 Ave to I-95	2, 3	100%	10%	02/2006	11/2007	\$1.4 M	JPA with the City of Miami. Design complete. Phase I construction underway (I-95 to NW 12 Ave)
- NE 2 Ave <i>Street & Traffic Improvements (Four Segments)</i>	NE 20 St to West Little River Canal	3	5%	0%	12/2007	06/2009	\$27.7 M	City of Miami is designing project in phases. JPA forthcoming for construction.
- NE 2 Ave <i>Street & Traffic Improvement</i>	West Little River Canal to NE 91 St	3	100%	0%	04/2007	04/2008	\$5.1 M	100% design plans are under review. PWD preparing bid documents for construction.
- Miami Gardens Drive Connector <i>New 4 Lane Road</i>	US-1 to William Lehman Cswy.	4	100%	0%	11/2006	08/2007	\$2.5 M	Design Complete. Construction bids received by the City of Aventura. JPA forthcoming.
- SW 62 Ave <i>Street Improvements</i>	SW 24 St to NW 7 St	6	65%	0%	06/2007	06/2008	\$10.0 M	Under design. To be completed December '06
- NW 82 Ave / NW 8 St <i>Roadway Reconstruction</i>	NW 7 to 10 St/NW 87 to 79 Ave	6	100%	90%	10/2005	10/2006	\$2 M	Under construction. Contractor is working on the restoration of the roads.

- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	70%	0%	06/2007	06/2008	\$1 M	Professional Services Agreement approved. Design will be complete by 11/2006.
-NW 7 St Resurfacing / Operational Improvements	NW 72 Ave to NW 37 Ave	6	90%	0%	05/2007	01/2008	\$1.6 M	Under design by in-house staff. Design will be complete by 10/2006.
- District 7 Resurfacing	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100%	11/2004	04/2005	\$1.7 M	Complete.
-SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	20%	0%	02/2008	02/2009	\$3.8 M	Professional Services Agreement approved. Design (Master Plan) underway.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/17/04	8/31/05	\$2 M	Complete.
- South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road	7	100%	<5%	09/2006	09/2007	\$840 K	Under Design by City of Miami Consultant. Construction of the Roundabout at SW 15 Road broke ground on 9/28/06.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	35%	0%	06/2007	06/2008	\$3.0 M	Design on hold at this time to pending coordination issues with City of South Miami.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	<5%	09/2006	03/2008	\$11.5 M	Construction commenced on September 18, 2006.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	15%	0%	02/2008	02/2009	\$9.75 M	Professional Services Agreement approved. Design (Master Plan) underway.
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	0%	04/2007	04/2008	\$7.8 M	Design is complete. PWD preparing bid documents for construction.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	15%	0%	02/2008	02/2009	\$5.5 M	Professional Services Agreement approved. Design (Master Plan) underway.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	15%	0%	02/2008	02/2009	\$5.5 M	Professional Services Agreement approved. Design (Master Plan) underway.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	15%	0%	02/2008	02/2009	\$5.5 M	Professional Services Agreement approved. Design (Master Plan) underway.

- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	15%	0%	02/2008	02/2009	\$5.0 M	Professional Services Agreement approved. Design (Master Plan) underway.
- SW 127 Ave Widen to 4 lanes with median, swales and frontage road	SW 120 St to SW 88 St	8, 10	100%	0%	04/2007	04/2008	\$10.6 M	Design complete. On-going Right of Way negotiations prior to bidding for construction.
- New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	20%	08/2006	02/2007	\$540 K	Roadway construction underway. CSX work anticipated to begin before the end of the year.
NW 136 St 2 to 4 lanes	SW 149 Ave to SW 139 Ct	11	30%	0%	12/2007	12/2008	\$5.2 M	Under design. To be completed May '07
- SW 157 Ave New 4 lane road	SW 120 - 136 St	9,11	30%	0%	12/2007	12/2008	\$7.0 M	Under Design. To be completed May '07
	SW 112 - 120St	11	90%	0%	05/2007	05/2008	\$4.8 M	Under design with PRD consultant contract.
- NW 138 St New 5 lane bridge	Over Miami River Canal	12	90%	0%	04/2007	04/2008	\$6.1 M	Under design. To be completed October '06
- NW 74 St New 6 lane road	NW 87 Ave to NW 107 Ave	12	100%	0%	11/2006	05/2008	\$21 M	PTP Amendment approved in May'06. Design for first phase complete. A construction contract award recommendation is forthcoming. PWD is continuing to negotiate the final dedications of ROW for the first phase.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	95%	0%	11/2006	05/2007	\$6 M	Project deleted via a PTP Amendment in May '06. Being designed/built by Developer.
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	05/04	07/05	\$5.55 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	15%	0%	01/2008	01/2009	\$10.8 M	Design (Master Plan) underway.
- W 60 St Reconstructio n & widening to 3 lanes	W 4 Ave to W 12 Ave	13	100%	100%	10/2005	10/2006	\$2.3 M	Project complete.